

AQUA FOUNDATION

[Registered under the societies registration act, XXI of 1860]

ANNUAL REPORT OF THE FINANCIAL YEAR 2009-10

Registered Office:

B – 74, Sarvodaya Enclave, New Delhi – 110017 [INDIA]

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Chairman's Message.....**Dear Friends,**

It gives me immense pleasure to share the Annual Report of AQUA FOUNDATION with all of you. The nature of governance with its inherent dynamics of Government and Non-Government mindsets and the professional execution of the negotiated mandate of the organization, make AQUA FOUNDATION a unique organization with unique character and this needs to be valued.

Since the day of its establishment, the organization has been supporting remote and grass root communities to ensure decent conditions for life and work through sustainable development of water, one of the most essential need of human being. We try to fulfill this task by conducting workshops & exhibitions and making the targeted group aware of vital role of water in our life.

Today, I am happy to mention considerable increase in efficiency and effectiveness of our work as well as involvement of new thrust areas in our programs as a result of research and survey conducted by our organization. AQUA FOUNDATION is extremely happy for this performance and hopes to continue in the same spirit for years to come, bringing solace and prosperity to vulnerable.

I call upon our long standing supporters to further strengthen AQUA FOUNDATION so that we can keep the organization relevant and live to the development needs of communities. It is my especial pleasure to thank every member of this group and congratulate them for rising up to the new challenges. Wish you all the Readers and the whole team a very happy and prosperous future.

Sanjay Rana**Chairman**

Introduction

Aqua Foundation is a Non-Governmental Organization which undertakes all necessary initiatives for scientific and social knowledge creation and diffusion regarding water and its vital role in human survival. With an aim to facilitate exchange of information, expertise & technology among water experts from various countries, Aqua Foundation conducts an annual event on water, titled World Aqua Congress – Exhibition & Conference. High profile dignitaries, senior officers from Ministries, renowned industrialists belonging to Water Industry, policy makers and leading NGOs participate and witness the event. The recommendations of the conference are widely circulated, resulting in concrete action for management and sustainable development of this vital resource...WATER.

Moreover, the establishment of Aqua Foundation in 1998 became a fact after a group of people felt that there was a requirement for more volunteering initiative in India's development sector. Volunteering was already happening, but, more could be done to benefit both the volunteer as well as other associated partners. We and our associated partners work at the grassroots level on a variety of social issues like health, education, equal rights, environment, social interaction and rural development and have already positively impacted the lives of hundreds of people living in socially deprived circumstances. Many women have been helped by programs defending equal rights, many children of all ages have had chances to develop through literacy programs and other educational activities, many lives have been improved by well-developed health and awareness programs. Our ongoing investment in our volunteering program will enable us to effectively and positively keep on impacting the lives of many of India's most disadvantaged people.

Mission:

"To create social consciousness among people for sustainable development of water".

Vision:

A Developed & Healthy Society, free of pains & sorrows, the very foundation of which is laid on the principles of :

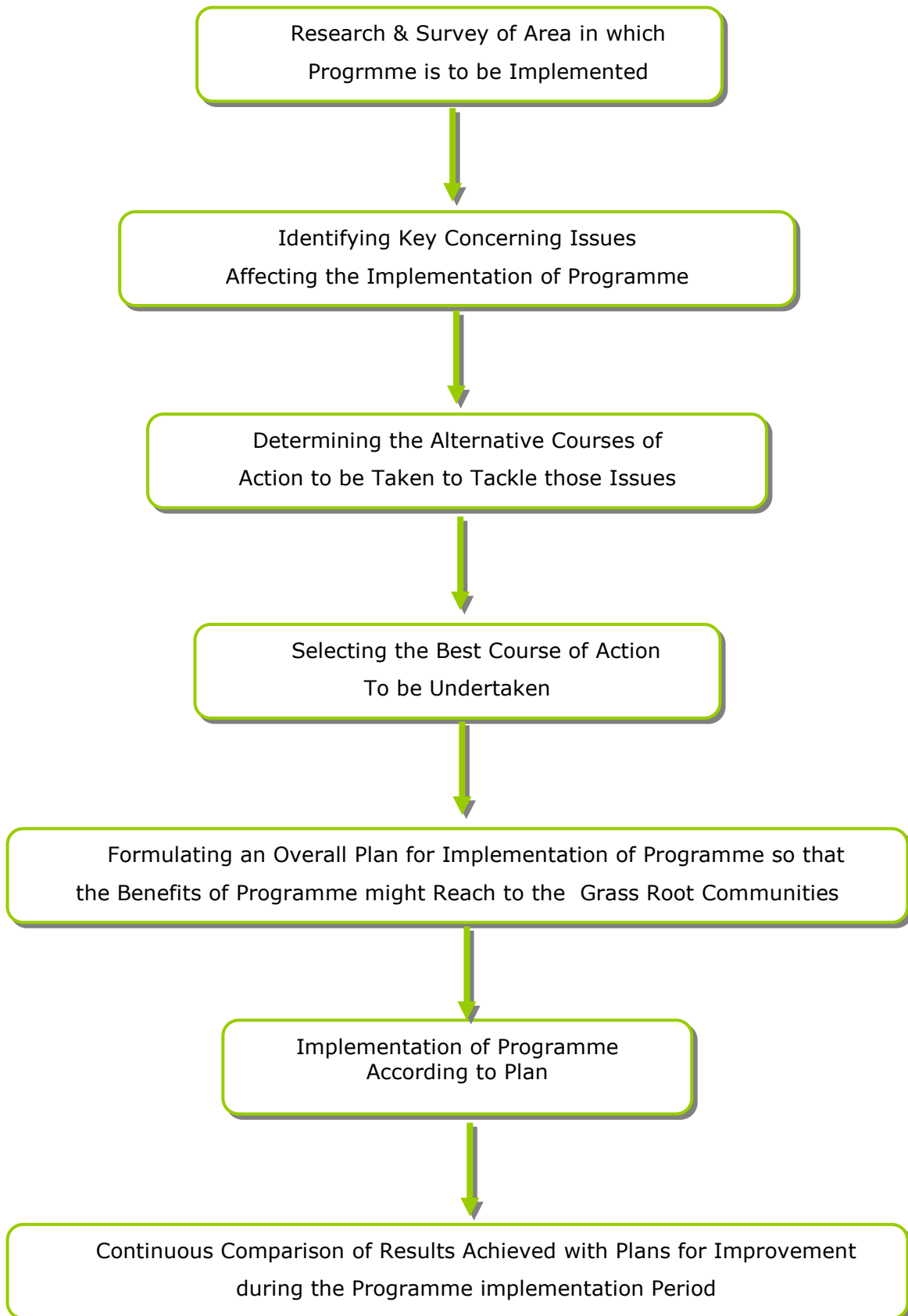
- ✓ Sustainable Development
- ✓ Effective & Efficient Utilization of Natural Resources
- ✓ Equal Distribution to All
- ✓ Justice
- ✓ legitimate rights
- ✓ Social Sensitivity
- ✓ And Self Reliance

Objectives:

- ⇒ To Identification of water contaminants and their sources.
- ⇒ To prevent the present abuse and wastage of this vital resource.
- ⇒ To Help in restructuring the political ecology and the political economy of the national aquatic resources including the existing nature and structure of decision making about water resources development and utilization.
- ⇒ To evolve and accommodate plurality of views and is seeking a transition towards a more secure future for water and allied resources by incorporating elements like participatory management, consensus building, democratic and accountable governance, and integrated water development and management methods.
- ⇒ To analyzing the changing nature of international regime formation in the area of water resource management and the response is shall be generating at various levels.
- ⇒ To make overall research and development in the field of and for the water.

Organizational Values & Beliefs:

- ⇒ Honesty
- ⇒ Responsibility to the next generation
- ⇒ Dedication to effectiveness and efficiency in service;
- ⇒ A non-discriminatory and non-partisan approach
- ⇒ Empathetic Dealings
- ⇒ Transparency & Accountability
- ⇒ Team work
- ⇒ Respect for beneficiaries

Strategies & Methodologies:

Governing Body:

Sl. No.	NAME & ADDRESS	OCCUPATION	DESIGNATION
01.	MR. SANJAY RANA R-6/148, Raj Nagar, Ghaziabad, U.P.	Business	Chairman
02.	MS. NEHA GADI 64, Block-H, B K. Dutt Colony, New Delhi-03.	Service	Director
03.	MR. R.K. SINGH A-57, Govind Puram, Kavi Nagar, Ghaziabad, U.P.	Social Service	Secretary
04.	MS. PRAGGYA SHARMAA KL-147, Kavi Nagar, Ghaziabad, U,P.	Social Service	Treasurer
05.	MS. MANMEET KHURANA N-32, Rajouri Garden, New Delhi-110027	Service	Executive Member
06.	MR. SUBHASH KUMAR V-480, Arvind Nagar, Ghonda, Delhi-f 10053.	Professional	Executive Member
07.	MR. VEER SINGH POKHARIA H.NO.60, Prakash Vihar. Dehradun.	Social Service	Executive Member
08.	MR. SUMEET SAXENA I-60, Naraina Vihar, New Delhi.	Service	Executive Member
09.	MR. KUNWAR PAL SINGH 1510/B/13, Govind Puri, Kalkaji, New Delhi-19	Service	Executive Member

Funding:

To promote Aqua Foundation's programs, Aqua Foundation receives funds from its fundraising activities as summarized in the financial statements to promote volunteering in India's development sector.

Registration details

- ✓ Aqua Foundation is registered under Societies Registration Act XXI of 1860.
- ✓ Aqua Foundation is registered with Income Tax Department under section 12A.
- ✓ Income Tax Permanent Account No. AABAA3882G

Contact details

Registered office address:

B - 74, Sarvodaya Enclave, New Delhi - 110017 [INDIA]

FINANCIAL HIGHLIGHTS
Income & Expenditure Statement
[Amount in Rs.]

		Current Year 2009-2010	Previous Year 2008-2009
INCOME			
a.	Delegates Fees	300823.00	378000.00
b.	Grants	998000.00	1015000.00
c.	Commercial Support		80000.00
d.	Donation & Contributions		169200.00
e.	Stall Receipts/Exhibition Receipts	47250.00	36000.00
f.	Other Income [Including Membership Fee]	6000.00	23492.00
g.	Bank Interest	1095.00	1240.00
Total 'A'		1353168.00	1702932.00
EXPENDITURE			
a.	Office & Administrative Expenses	50761.00	147329.00
b.	Activities/Programme Expenses	1705114.00	1488870.00
Total 'B'		1755875	1636199.00
EXCESS OF INCOME OVER EXPENDITURE [i.e. A-B]		(402707.00)	66733.00

BALANCE SHEET

		Current Year 2009-2010	Previous Year 2008-2009
SOURCES OF FUND			
a.	Capital Fund <i>[General Reserve including surplus of the year]</i>	(280774.00)	121934.00
Total 'A'		(280774.00)	121934.00
APPLICATION OF FUNDS			
a.	Fixed Assets	50975.00	37537.00
b.	Investments	Nil	Nil
c.	i) Current Assets	245462.00	378647.00
	ii) Current Liabilities	577211.00	294250.00
Net Working Capital [.e. i) - ii)]		(331749.00)	84397.00
Total 'B'		(280774.00)	121934.00

PROGRAMMES/ACTIVITIES

3rd World Aqua Congress:

During the year under review, our society has organized 3rd World Aqua Congress, detail of which is given as hereunder:

About WAC '09

Water use efficiency includes any measure that reduces the amount of water used per unit of any given activity, consistent with the maintenance or enhancement of water quality.

Water use efficiency has a

clear role to play in sustainable development, in other words, the use of the earth's resources by today's inhabitants while assuring that future generations have sufficient capacity to meet their own needs. Improving the efficiency of resource use comprises one means of meeting sustainable development goals.



The conference is being organized along with exhibition on water technology. Various new technologies have emerged related to water management, waste water treatment, distribution, desalination, recycling, re-use etc.

IIIrd World Aqua congress and exhibition will provide a common platform to decision makers, policy and law makers, users, technology providers, service providers, and stake holders.

Venue: India Habitat Centre

Themes :

⇒ *Enhancing Water Use Efficiency*

- Rural & Agriculture
- Urban Sector
- Industrial Sector



⇒ *Water Resources: Availability, Management, Quality*

⇒ *Institutional, Legal & Policy Issues - Water Auditing and Accounting*

Key Issues:

- Water use efficiency in domestic sector,
- Transportation and distribution of water,
- Making water & wastewater utilities more efficient,
- Process automation and operational data management,
- Municipal Water Management, Desalination and related technologies,
- Municipal Solid Waste Treatment, Green



- Infrastructure- Need, Concepts & Principles,
- Technologies for urban sector,
- Performance Optimization and efficiency improvement in Industrial sector,
- Reuse, recycling and recovery,
- Waste water handling,
- Guidelines for exploration and resource creation,
- Water pollution & quality management,
- Latest Trends in Surface & Ground Water Exploration & Management,
- Water Quality management,
- Impact of indiscriminate artificial recharge on water quality,
- Hydropower- Challenges & Opportunities.
- Interlinking of river basins & trans-boundary water, etc.

Other Recent Activities:

- Every kind of water, from all known sources form the Foundation's area of operation, i.e. fresh water or saline, riverine or estuarine,



- brackish or marine, highland or lowland and, wetlands, tanks or lakes, ponds or wells, surface water or ground water systems, ice or snow, soil moisture or atmospheric moisture, water vapour or clouds, river run-offs or other sources.
- Ecosystem identification and creation of hydrological units such as river basins, sub-basins, aquifers or lakes will be encouraged by the Foundation for sustainable water resource management.
- Geological and geographical zonation of water bodies
- Irrigation, watershed management, natural water harvesting systems and local recharge of ground water.

- The foundation is making all efforts to present a state-of-the art assessment of the role of water in global change including new measurement and modelling techniques and extensive field campaigns. The Foundation is also striving to encourage cross fertilization between disciplines while studying water in the global system.

Sponsor :

- a. ONGC – Gold Sponsor
- b. Ministry of Earth Sciences
- c. Parsan Overseas Pvt. Ltd.
- d. CSIR
- e. NABARD

Associates :

- a. UNESCO
- b. CRDC

Knowledge Partners :

IARI

Exhibition Partners:

IES

Media Support :

Tender-TIGER

GOLD SPONSOR



ONGC

KNOWLEDGE PARTNERS



IARI

SPONSOR



Ministry of Earth Sciences



Parasan Overseas Pvt. Ltd.



CSIR



NABARD

EXHIBITION PARTNERS



IES

ASSOCIATES



United Nations Educational, Scientific and Cultural Organization
UNESCO



CRDC

MEDIA SUPPORT



The National Tender Portal
Tendertiger.com

Other information in details can be retrieved by accessing: <http://www.worldaquacongress.org>.



SOCIO-ECONOMIC RESEARCH & DEVELOPMENT

Socio-economic Research & Development Strategies of the organization comprises of:

- Formation of a separate team for socio-economic research and development;
- Conducting of survey through direct interviews, questionnaire, etc. in different remote areas by research team;
- Identifying the goals, interest and objectives of the population of the targeted areas;
- On the basis of data collected searching for key concerning problems of the targeted areas;
- Including those key concerning issues in future plans and programmes.

INFRASTRUCTURE DEVELOPMENT PLAN

Infrastructure of the society includes its HUMAN RESOURCE & ASSETS.

The society is highly concerned about its team which implements the plans of the society at different levels. Team of the society includes its Associates, Professional Partner, Knowledge Partner, Media Support etc.

MANAGEMENT DISCUSSION & ANALYSIS REPORT

The Executive Committee has pleasure in presenting the management discussions and analysis report for the year 2009-2010.

Organization Overview

"AQUA FOUNDATION" got registered under Societies Registration Act, XXI of 1860 with GOVERNMENT OF DELHI. At present, the organisation is undertaking various activities under water conservation i.e. sustainable development of water in urban & rural areas, Water Resource Development, Management & Quality, Water Resources, Climate Change & Energy Scenario, Managing Water Infrastructure Water & Health ,Green Innovations, Future Plans for Sustainable Water Solutions, Institutional, Policy & Legal Issues, etc.

Operation Review System & Their Adequacy

There is good system in the Society for continuous review of its operations. The Society has made a team for reviewing the effectiveness and efficiency in the implementation of various plans at field level. The team also checks that revenue from grant-in aid, donations etc. are utilized effectively.

Discussion on Organizational Achievements

The performance of the Society during the year under reference has been satisfactory. Programmes & activities conducted by the Society benefited a large group. The society has to face many adverse situations while implementing various plans. However, the team spirit and mutual understanding between the members worked well in dealing with all those adverse situations and achieving its aim to work for a social cause.

Future plans & Programmes

Management discussion and its analysis of past achievements of the society resulted in the following plans for future:

- ⇒ The foundation shall undertake intensive and extensive research initiatives with respect to environmental impact assessment studies related to various uses and abuses of water resources and associated water bodies including the different modes of water management systems. Base on such studies, the foundation shall attempt to:
 - Evolve model water management systems, both use-based and ecosystem based
 - Involve itself in relevant hydrological data collection, in particular the hydro-geophysical ones.
 - Promoting efficient water use and task to evolve a methodology for its just distribution.
 - Address to water rights issues particularly with respect to the water based resources and questions related to access, productivity and accountability in planning, administration and adjudication.
 - Critically evaluate the issue of de-privatization of water rights and help people understand the jurisprudence of water rights and its various principles of distribution and also the issue of denationalizing water resource and its possible repercussions.

- Survey the prospects of inter-sartorial integration in water resource management after adhering to a selective and, systematic approach to conjunctive water-use.
- ⇒ Organizing further exhibitions & workshops with more concerned objectives which will include:
- Developing and implementing innovative management approaches and how to cope with the increasing complexity and uncertainties i.e. Adaptive & Integrated Water Management, etc.

AUDITORS

M/s PANKAJ J GUPTA & COMPANY, Chartered Accountants, New Delhi was the auditor of the society for the financial year 2009-10. The society wishes to place on record its appreciation of the services rendered by him.

ACKNOWLEDGEMENT

We wish to express our deep sense of gratitude to the Governing Body/Government of the targeted areas for giving their full co-operation in the implementation of the plan.

We take immense pleasure in thanking funding agencies and other donors for coming forward with Aqua Foundation and financing our plans and programmes.

We wish to extend our sincerest thanks to the whole team of organization for their continued help & support and for working together as a team.

Finally, yet importantly⁵, we would like to express our heartfelt thanks to the local inhabitants of the targeted areas and all others who actively participate in our programmes & activities.

For and On behalf of Aqua Foundation

(Sanjay Rana)

Chairman